

BOARD REPORT



Public:
In-Committee:

Action Required:
Discussion
Decision

DATE: March 3, 2009

FROM: Victoria Choy, Registrar
Leslie Beckskei, Associate Registrar

SUBJECT: 2009-10 Ancillary Fees

A. Purpose

To gain approval for non-tuition-related compulsory ancillary fees for 2009-2010.

B. Background

Provincial policy requires that a Compulsory Ancillary Fee protocol be negotiated between each university board of governors and the student association. The current UOIT protocol, signed in 2006, indicates that the Board of Governors is to approve such fees in February of each year. The protocol allows compulsory ancillary fees to be increased by an amount consistent with inflation without referendum or other student approval. The student association may set its own fees at its discretion, with board approval.

In 2006, the UOIT Board of Governors approved tuition fees out to 2009-10. PhD fees and international student graduate fees for 2008 and 2009 were approved by the Board in June 2008. The fees are attached here for information.

C. Discussion/Options

A 2.4% inflationary increase has been applied to three fees as set out below (Bank of Canada, Consumer Price Index average of 12 months for 2008). Overall mobile learning fees have not been increased however, changes to mobile fees for specific programs (one increase, one decrease, one new summer fee) have been introduced.

D. Financial/Human Resource Implications

The increase to university-managed ancillary fees is \$14.08, resulting in approximately \$81,000 in additional revenue for the university. Student Association fees are increasing by \$3.89, resulting in about \$22,000 in additional revenue for the SA.

E. Implications for Durham College (if applicable)

None. Durham College has a similar fee protocol.

F. Recommendation(s)

That the UOIT Board of Governors approve the 2009-10 compulsory ancillary fees as presented.

Compulsory Ancillary Fees			
Fee	2008-09	2009-10	% change
Ancillary ¹	\$586.50	\$600.58	2.4%
Student Organization ²	\$161.93	\$165.82	2.4%
Mobile Computing ³	\$1345/\$1533	\$1345/\$1533	0%
Health/Dental ⁴	\$182.83	\$193.46	5.8%
UHIP ⁵	TBD	TBD	TBD
Capital Levy ⁶	\$25	\$25	0%
Athletic Centre Levy ⁷	\$147.90	\$151.45	2.4%
U-Pass ⁸	\$100	\$120	20%
Varsity Athletics Fee ⁹	\$53	\$89	60%
<ol style="list-style-type: none"> 1. Ancillary fee supports student services, information technology services and infrastructure, transportation, athletics, and health services. 2. Includes student activity fees, student government, radio station levy, and student centre. 3. Fee level dependent on program. The part-time student fee per semester is 1/6th of full-time annual rate. 4. Estimate only, actual fee set by insurer. 5. University Health Insurance Plan, mandatory for international students – estimate only, actual fee set by insurer. 6. Pending approval of the Student Association. 7. Approved increase as per referendum. 8. Approved increase as per referendum. Additional \$80 U-Pass fee for summer approved for implementation effective summer 2010. 9. Approved by the Student Association board. 			

UNIVERSITY OF ONTARIO INSTITUTE OF TECHNOLOGY
TUITION FEES 2009-10
Approved February, 2006*

Domestic^{1,2}

BA, BAsC, BEd, BHSc, BSc, BSc & Mgmt, BScN

	2006-07	2007-08	2008-09	2009-10	% chg 08 to 09
First Year	\$ 4,372	\$ 4,569	\$ 4,775	\$ 4,989	4.50
Second Year	\$ 4,351	\$ 4,547	\$ 4,752	\$ 4,966	4.50
Third Year	\$ 4,351	\$ 4,525	\$ 4,729	\$ 4,942	4.50
Fourth Year	\$ 4,351	\$ 4,525	\$ 4,706	\$ 4,918	4.50
Fifth Year	\$ 4,351	\$ 4,525	\$ 4,706	\$ 4,895	4.0

BCom

First Year	\$ 4,519	\$ 4,880	\$ 5,271	\$ 5,692	8.0
Second Year	\$ 4,351	\$ 4,699	\$ 5,075	\$ 5,481	8.0
Third Year	\$ 4,351	\$ 4,525	\$ 4,887	\$ 5,278	8.0
Fourth Year	\$ 4,351	\$ 4,525	\$ 4,706	\$ 5,083	8.0

BIT

First Year	\$ 5,940	\$ 6,415	\$ 6,928	\$ 7,483	8.0
Second Year	\$ 5,720	\$ 6,178	\$ 6,672	\$ 7,206	8.0
Third Year	\$ 5,720	\$ 5,949	\$ 6,425	\$ 6,939	8.0
Fourth Year	\$ 5,720	\$ 5,949	\$ 6,187	\$ 6,682	8.0

BEng, BEng & Mgmt

First Year	\$ 4,906	\$ 5,299	\$ 5,723	\$ 6,181	8.0
Second Year	\$ 4,725	\$ 5,103	\$ 5,511	\$ 5,952	8.0
Third Year	\$ 4,725	\$ 4,914	\$ 5,307	\$ 5,731	8.0
Fourth Year	\$ 4,725	\$ 4,914	\$ 5,110	\$ 5,519	8.0
Fifth Year	\$ 4,725	\$ 4,914	\$ 5,110	\$ 5,315	4.0

MITS

First Year	\$ 7,236	\$ 7,815	\$ 8,440	\$ 9,115	8.0
Second Year	\$ 6,968	\$ 7,525	\$ 8,127	\$ 8,778	8.0

MASc, MSc, MEng

First Year	\$ 5,400	\$ 5,832	\$ 6,299	\$ 6,802	8.0
Second Year	n.a.	\$ 5,616	\$ 6,065	\$ 6,551	8.0

PhD, Mechanical Engineering

First Year	n.a.	n.a.	\$ 6,299	\$ 6,802	8.0
Second Year	n.a.	n.a.	\$ 6,299	\$ 6,551	4.0

International**BA, BAsC, BCom, BEd, BHSc, BSc, BSc & Mgmt, BScN**

	2006-07	2007-08	2008-09	2009-10	
All Years	\$ 11,550	\$ 12,128	\$ 12,734	\$ 13,371	5.0

BIT

All Years	\$ 13,650	\$ 14,333	\$ 15,049	\$ 15,802	5.0
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BEng, BEng & Mgmt

All Years	\$ 12,600	\$ 13,230	\$ 13,892	\$ 14,586	5.0
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MITS

All Years	\$ 22,050	\$ 23,153	\$ 17,500	\$ 17,500	n.a.
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MASc, MSc, MEng, PhD

All Years	\$ 17,000	\$ 17,850	\$ 13,500	\$ 13,500	n.a.
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Notes:

1. Undergraduate fees are assessed on a per credit hour basis based on the full-time rate.
 2. Graduate tuition fees are assessed on a program basis for the normal program length and for any subsequent term of registration. Part-time fees are assessed at 50% of the full-time rate.
- * PhD fees and international graduate fees for 2008 and 2009 previously approved by the Board, June 2008.

Miscellaneous Service Fees

Application Fee (non-OUAC)	\$35
Documentation assessment fee (normally assessed through OUAC)	\$60
Deferred exam fee	\$25
ID card replacement fee (waived if card defective or theft can be established)	\$10
Letter of Permission fee (for taking courses at another post-secondary institution)	\$25
Grade appeal fee (refundable if appeal successful)	\$30
Late payment fee	\$40
NSF cheque fee	\$25
Parchment replacement fee	\$50
Supplemental/Special examination fee	\$25
T2202A replacement fee	\$10
Transcript fee	\$8
Verification of enrolment fee	\$10
Verification of fees paid	\$10

Miscellaneous Program Associated Fees

Nursing Mask Fitting Fee	\$15
Canadian Society for Medical Laboratory Science membership fee (fee associated with MLSC4300)*	\$75
Medical Laboratory Fee**	\$60
Outdoor Education Field Trip Fee (variable depending on activity)**	\$150
Coop fee (per semester fee for B.Sc, B.Eng & B.Eng and Mgmt)	\$400
Nursing Lab fee (year one and two)	\$50
Nursing levy	\$5

* fee increase from \$60

** new program based fees